QUAKERTOWN COMMUNITY SCHOOL DISTRICT

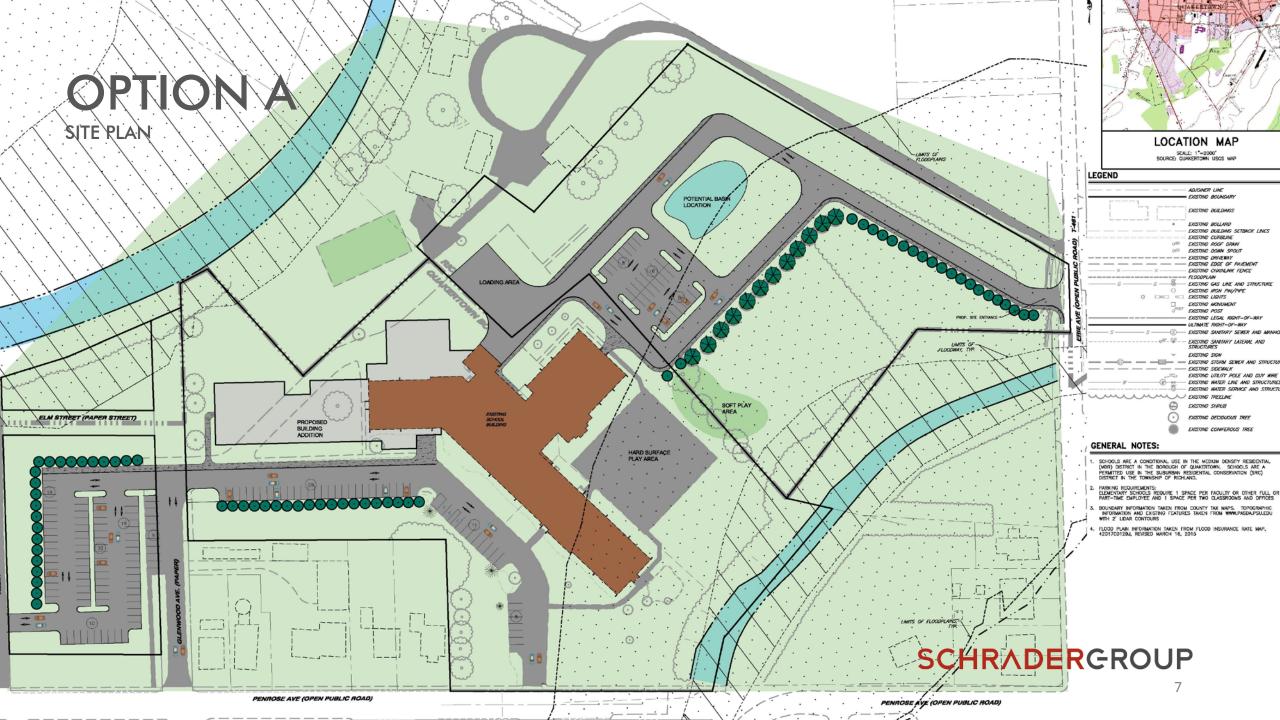


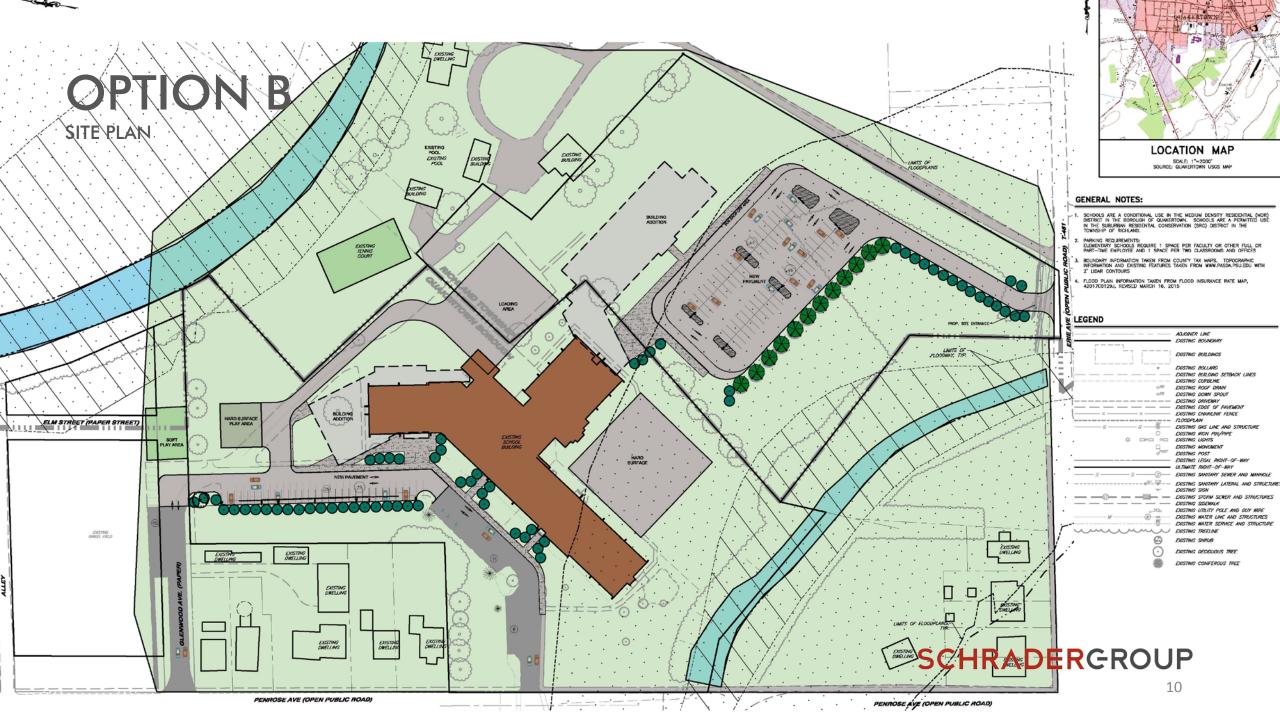
NEIDIG ELEMENTARY SCHOOL additions and renovations

PUBLIC PRESENTATION

April 24, 2018



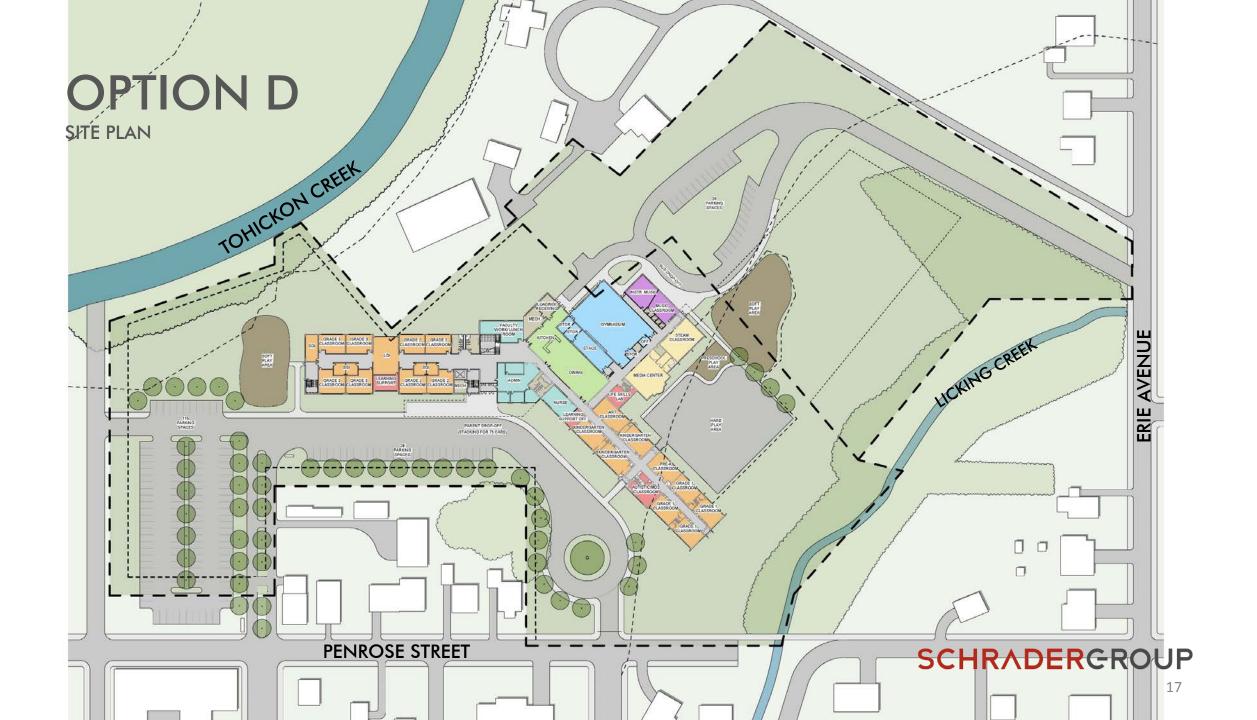






OPTION D DERIVATION

- Minimize development on the Richland Township portion of the property
- Minimize parent drop-off traffic backup onto Penrose Street
- Desire to locate the Administrative area directly adjacent to parent drop-off
- Cluster the core/community components around the main parking entry/Administrative area
- Preference to significantly minimize the impact on any of the floodways/flood Plains
- Desire to minimize traffic over the bridge on Erie Avenue



OPTION A BUDGET

OPTION A

NEIDIG ELEMENTARY

Additions and Renovations

600 Student K-5 Building

Quakertown Community School District

Bucks County, PA

04/04/2018

AREA

Renovations
Demolition

New Construction

Total Building Area

43,261 s.f.

1,489

44,353 s.f.

87,614 s.f.

Additions and Renovations BUDGET COST ANALYSIS

Project Phase: Concept Analysis

CONSTRUCTION

| BUII | LDING CONSTRUCTION | area | cost/s.f. | total | | |
|----------------------------|---|---|---|---|------|------------|
| 1 2 | Total Construction Cost Estimate Demolition New Construction | 1,489 s 44,353 s | | \$ 29,780 \$ 11,088,250 | | |
| 3 | Renovation | 43,261 s | | \$7,995,815 | | |
| 4 5 6 7 | (2016 study costs escalated one year Total Building Construction | Subtotal Escalation to 2019 @ (3% annually) Design Contingency | \$217.82 4% 5% \$237.86 | \$ 19,084,065 \$ 763,363 \$ 992,371 s.f. | \$ | 20,839,799 |
| SITE | E CONSTRUCTION | area | cost/s.f. | total | , | |
| 8 | Site construction | J I. | s. \$2,000,000.00 | \$ 2,000,000 | | |
| 9 10 11 12 | Total Site Construction Cost Estimo | Subtotal Escalation to 2019 @ (annually) Design Contingency | \$22.83 4% 5% \$24.88 | \$ 2,000,000 \$ 80,000 \$ 100,000 | \$ | 2,180,000 |
| 13 | | TOTAL | \$262.74 | | _\$_ | 23,019,799 |

| DES | GN COSTS | | | | | | |
|--|---|----------------|--------------------|-------|---|------|------------|
| 14 15 16 17 18 19 20 21 22 | A/E Consultant Design Fee @ Expenses Civil Engineering/ Land Development Fees Geotechnical Investigation Land Survey Services Inspection/ Testing Services Land Development Approvals Asbestos Design Services Total Design Services | 5.75% 5.75% | | | \$ 1,198,288 \$ 50,000 \$ 125,350 \$ 40,000 \$ 20,000 \$ 100,000 \$ 30,000 \$ 45,000 | _\$_ | 1,608,638_ |
| MIS | CELLANEOUS COSTS | | | | | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 | County Conservation District Demolition Permit @ Building Permit @ Other Approvals FFE Technology Equipment for building Financing Costs Construction Management Legal Commissioning Insurance Move Costs (in house) Other Misc Costs | 2.00% 2.00% | of cost of cost | | \$ 5,000 \$ - \$ 416,796 \$ 40,000 \$ 350,000 \$ 200,000 \$ - \$ 600,000 \$ 50,000 \$ 85,000 \$ - \$ - | _\$ | 1,746,796 |
| PRC | JECT CONTINGENCY | | | | | | |
| 37 38 | Subtotal all costs above Project Contingency | | | 4.00% | \$ 26,375,233 | \$ | 1,055,009 |
| 39 | Current Conceptual Estimate | | | | | \$ | 27,430,242 |

OPTION B BUDGET

OPTION B

NEIDIG ELEMENTARY

Additions and Renovations

600 Student K-5 Building

Quakertown Community School District

04/04/2018

REA Renovations

Demolition

New Constructio

41,000 s.f. 3,750 50,000 s.f. 91,000 s.f.

Additions and Renovations **BUDGET COST ANALYSIS**

Project Phase: Concept Analysis

CONSTRUCTION

| BUII | LDING CONSTRUCTION | area | cost/s.f. | total | |
|------|-------------------------------------|------------------------------------|--------------------|--|------------------|
| | Total Construction Cost Estimate | | | | |
| 1 | Demolition | 3,750 s | .f. \$20.00 | \$ 75,000 | |
| 2 | New Construction | 50,000 s | .f. \$250.00 | \$ 12,500,000 | |
| 3 | Renovation | 41,000 s | .f. \$184.83 | \$7,577,920 | |
| | (2016 study costs escalated one yea | r to 2017 reference point) | | E | |
| 4 | | Subtotal | \$220.64 | \$ 20,077,920 | |
| 5 | | Escalation to 2019 @ (3% annually) | 49 | 6 \$ 803 <i>,</i> 117 | |
| 6 | | Design Contingency | 5% | 6 \$ 1,044,052 | |
| 7 | Total Building Construction | | \$240.94 | s.f. | \$ 21,925,089 |
| SITE | CONSTRUCTION | area | cost/s.f. | total | |
| 8 | Site construction | 1.1 | .s. \$2,000,000.00 | \$ 2,000,000 | |
| 9 | | Subtotal | \$21.98 | \$ 2,000,000 | |
| 10 | | Escalation to 2019 @ (annually) | 4% | | |
| 11 | | Design Contingency | 5% | NATE - 1200 - 12 | |
| 12 | Total Site Construction Cost Estima | | \$23.96 | | \$ 2,180,000 |
| 13 | | TOTAL | \$264.89 | | \$ 24,105,089 |

| DESI | GN COSTS | | | | |
|--|---|--|-------|---|---------------|
| 14 15 16 17 18 19 | A/E Consultant Design Fee @ Expenses Civil Engineering/ Land Development Fees Geotechnical Investigation Land Survey Services Inspection/ Testing Services | 5.75% 5.75% | | \$ 1,260,693 \$ 50,000 \$ 125,350 \$ 40,000 \$ 20,000 \$ 100,000 \$ 30,000 \$ 45,000 | |
| 20 21 | Land Development Approvals Asbestos Design Services | | | \$ 30,000 \$ 45,000 | |
| 22 | Total Design Services | | | | \$ 1,671,043 |
| MISC | ELLANEOUS COSTS | | | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 | County Conservation District Demolition Permit @ Building Permit @ Other Approvals FFE Technology Equipment for building Financing Costs Construction Management Legal Commissioning Insurance Move Costs (internal) Other Misc Costs | The same and the s | cost | \$ 5,000 \$ - \$ 438,502 \$ 40,000 \$ 350,000 \$ 200,000 \$ - \$ 600,000 \$ 50,000 \$ 85,000 \$ - \$ - \$ - | \$ 1,768,502 |
| PRO | JECT CONTINGENCY | | | | |
| 37 38 | Subtotal all costs above Project Contingency | | 4.00% | \$ 27,544,633 | \$ 1,101,785 |
| 39 | Current Conceptual Estimate | | | | \$ 28,646,418 |

OPTION C BUDGET

OPTION C

NEIDIG ELEMENTARY

Additions and Renovations

600 Student K-5 Building

Quakertown Community School District

Bucks County, PA

04/04/2018

REA Renovation Demolition

New Construction

Total Building Are

39,675 s.f.

46,550 s.f.

86,225 s.f.

Additions and Renovations **BUDGET COST ANALYSIS**

Project Phase: Concept Analysis

CONSTRUCTION

| BUIL | DING CONSTRUCTION | area | cost/s.f. | total | |
|----------------------------|--|---|---------------------------------------|---------------------|---------------|
| 1 2 | Total Construction Cost Estimate Demolition New Construction | 5,075 46,550 | | | |
| 3 | Renovation (2016 study costs escalated one yea | 39,675 r to 2017 reference point) | s.f. \$184.83 | \$7,333,024 | |
| 4 | | Subtotal | \$220.01 | \$ 18,970,524 | |
| 5 | | Escalation to 2019 @ (3% annually) | 4% | 6 \$ 758,821 | |
| 6 | | Design Contingency | 5% | 6 <u>\$ 986,467</u> | |
| 7 | Total Building Construction | | \$240.25 | s.f. | \$ 20,715,812 |
| SITE | CONSTRUCTION | area | cost/s.f. | total | |
| 8 | Site construction | 1 | l.s. \$2,000,000.00 | \$ 2,000,000 | |
| 9 10 11 12 | Total Site Construction Cost Estima | Subtotal Escalation to 2019 @ (annually) Design Contingency te | \$23.20 49 59 \$25.28 | 80,000 8 100,000 | \$ 2,180,000 |
| 13 | | TOTAL | \$265.54 | | \$ 22,895,812 |

| DESIGN COSTS | | |
|--|--------------------------------|---|
| A/E Consultant Design Fee @ Expenses Civil Engineering/ Land Development Fees Geotechnical Investigation Land Survey Services Inspection/ Testing Services Land Development Approvals Asbestos Design Services Total Design Services | 5.75% 5.75% | \$ 1,191,159 \$ 50,000 \$ 125,350 \$ 40,000 \$ 20,000 \$ 100,000 \$ 30,000 \$ 45,000 \$ 1,601,509 |
| MISCELLANEOUS COSTS | | |
| County Conservation District Demolition Permit @ Demolition Permit | 2.00% of cost 2.00% of cost | \$ 5,000 \$ - \$ 414,316 \$ 40,000 \$ 350,000 \$ 200,000 \$ - \$ 600,000 \$ 50,000 \$ 85,000 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - |
| PROJECT CONTINGENCY | | |
| 37 Subtotal all costs above38 Project Contingency | 4.00 | \$ 26,241,638 \$ 1,049,666 |
| 39 Current Conceptual Estimate | | \$ 27,291,303 |

OPTION D BUDGET

OPTION D

NEIDIG ELEMENTARY

Additions and Renovations

600 Student K-5 Building

Quakertown Community School DistrictBucks County, PA

04/23/2018

REA Renovations
Demolition
New Construction

34,300 s.f. 10,450 58,720 s.f. 93,020 s.f.

Additions and Renovations **BUDGET COST ANALYSIS**

Project Phase: Concept Analysis

CONSTRUCTION

| BUILDING CONSTRUCTION | area | cost/s.f. | total | |
|---|---|---|---|---------------|
| Total Construction Cost Estimate 1 Demolition 2 New Construction | 10,450 s 58,720 s | | and the same of the same of the same of | |
| 3 Renovation (2016 study costs escalated one year | 34,300 s to 2017 reference pointly | .f. \$184.83 | \$6,339,577 | |
| 4 5 6 7 Total Building Construction | Subtotal Escalation to 2019 @ (3% annually) Design Contingency | \$225.97 4% 5% \$246.76 | \$ 840,783 \$ 1,093,018 | \$ 22,953,378 |
| SITE CONSTRUCTION | area | cost/s.f. | total | |
| 8 Site construction | 1 1 | s. \$2,000,000.00 | \$ 2,000,000 | |
| 9 10 11 12 Total Site Construction Cost Estimat | Subtotal Escalation to 2019 @ (annually) Design Contingency | \$21.50 4% 5% \$23.44 | \$ 80,000 | \$ 2,180,000 |
| 13 | TOTAL | \$270.19 | | \$ 25,133,378 |

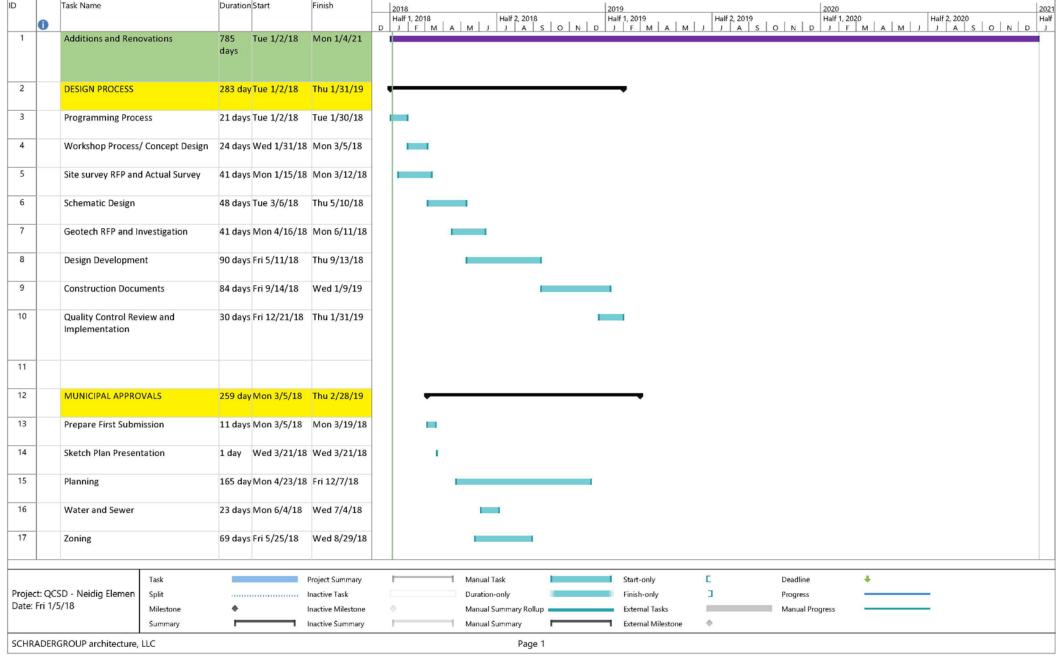
| DES | GN COSTS | | | | |
|--|---|----------------|-------|---|---------------|
| 14 15 16 17 18 19 20 21 22 | A/E Consultant Design Fee @ Expenses Civil Engineering/ Land Development Fees Geotechnical Investigation Land Survey Services Inspection/ Testing Services Land Development Approvals Asbestos Design Services Total Design Services | 5.75% 5.75% | | \$ 1,319,819 \$ 50,000 \$ 125,350 \$ 40,000 \$ 20,000 \$ 100,000 \$ 30,000 \$ 45,000 | \$ 1,730,169 |
| MISC | CELLANEOUS COSTS | | | | |
| 23 24 25 26 27 28 29 30 31 32 33 34 35 | County Conservation District Demolition Permit @ Building Permit @ Other Approvals FFE Technology Equipment for building Financing Costs Construction Management Legal Commissioning Insurance Move Costs (internal) Other Misc Costs | | cost | \$ 5,000 \$ - \$ 459,068 \$ 40,000 \$ 350,000 \$ 200,000 \$ - \$ 600,000 \$ 50,000 \$ 85,000 \$ - \$ - \$ - | \$ 1,789,068 |
| PRC | JECT CONTINGENCY | | | | |
| 37 38 | Subtotal all costs above Project Contingency | | 4.00% | \$ 28,652,615 | \$ 1,146,105 |
| 39 | Current Conceptual Estimate | | | | \$ 29,798,720 |

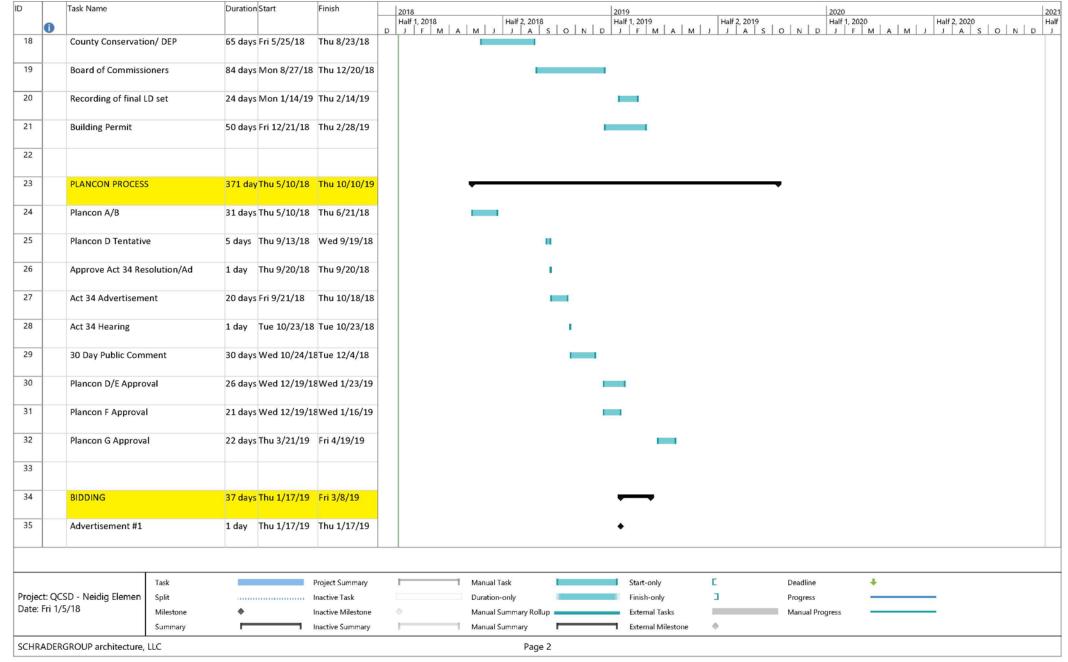
OPTION COMPARISONS

| | | OPTION A | OPTION B | OPTION C | OPTION D |
|----|---|----------|----------|------------|----------|
| 1 | STAFF FEEDBACK | Ś | Ś | Ś | Ś |
| 2 | MORE URBAN "FEEL" | YES | NO | EITHER/NO | YES |
| 3 | MORE SUBURBAN "FEEL" | NO | YES | EITHER/YES | NO |
| 4 | GREATER VOLUME OF PARENT DROP-OFF FROM ERIE AVENUE | NO | YES | EITHER/YES | NO |
| 5 | GREATER VOLUME OF PARENT DROP-OFF FROM PENROSE AVENUE | YES | NO | EITHER/NO | YES |
| 6 | IMPACT ON FLOOD PLAIN | LOW | MEDIUM | HIGH | LOW |
| 7 | VARIANCE/APPROVAL RISK | LOW | MEDIUM | MEDIUM | LOW |
| 8 | IMPACT ON SCHEDULE | LOW | MEDIUM | HIGH | LOW |
| 9 | COST | MIDDLE | HIGH | MEDIUM | HIGH |
| 10 | PLAYGROUND SAFETY | TBD | TBD | TBD | TBD |

NEXT STEPS

- 1. DECIDE ON A SOLUTION TO PURSUE
- 2. DESIGN SCHEDULE PROCESS SHOWN ON THE FOLLOWING SLIDES WILL VARY DEPENDING ON DECISION TIME AND BASED ON APPROVAL PROCESS FOR SELECTED OPTION
- 3. APPROVAL PROCESS
 - a. Site/Land Development Approval Process
 - i. Township/Borough Planning
 - ii. Township/Borough Zoning
 - iii.Township/ Borough Supervisors/Commissioners
 - iv.County Conservation District
 - v. County Planning
 - b. Plancon Process
 - c. Code Review and Approval





| D | Task Name | | Duration | Start | Finish | 201 | 18 | | 2 | 019 | | 2020 | | | 20 |
|-------------------------|----------------------|-----------|----------|--------------|--------------------|-----|-------------|-------------------|-----------|------------------------------------|--------------|-----------------|--------------------|--------------|------|
| 0 | | | | | | Ha | alf 1, 2018 | Half 2, 201 | 8 S O N D | J F M A M | Half 2, 2019 | Half 1, 2 | 020 M A M | Half 2, 2020 | ONDH |
| 36 | Drawings available | 1 | 1 day | Thu 1/17/19 | Thu 1/17/19 | | | | | * | | <u> </u> | | 7 7 7 7 7 7 | |
| 37 | Advertisement #2 | | 1 day | Thu 1/24/19 | Thu 1/24/19 | | | | | • | | | | | |
| 38 | Advertisement #3 | | 1 day | Thu 1/31/19 | Thu 1/31/19 | | | | | • | | | | | |
| 39 | Pre-Bid Meeting | | 1 day | Thu 1/31/19 | Thu 1/31/19 | | | | | • | | | | | |
| 40 | Bid Due Date | | 1 day | Thu 2/21/19 | Thu 2/21/19 | | | | | • | | | | | |
| 41 | Bid Award | | 11 days | Thu 3/7/19 | Thu 3/21/19 | | | | | • | | | | | |
| 42 | | | | | | | | | | | | | | | |
| 43 | CONSTRUCTION | | 352 day | Fri 3/1/19 | Mon 7/6/20 | | | | | • | | | | — | |
| 44 | Shop Drawings | | 46 days | Fri 3/29/19 | Fri 5/31/19 | | | | | | r . | | | | |
| 45 | Site Mobilization | | 22 days | Mon 4/15/19 | Tue 5/14/19 | | | | | | | | | | |
| 46 | Site prep work | | 22 days | Mon 6/3/19 | Tue 7/2/19 | | | | | | | | | | |
| 47 | Site Work Phase 1 | | 36 days | Tue 7/2/19 | Tue 8/20/19 | | | | | | | | | | |
| 48 | Phase 1 Renovatio | ns | 48 days | Sat 6/15/19 | Tue 8/20/19 | | | | | | | | | | |
| 49 | New Construction | | 284 day | Sat 6/15/19 | Wed 7/15/20 | | | | | | | | | | |
| 50 | Phase 2 Renovatio | ns | 49 days | Mon 6/15/20 | Thu 8/20/20 | | | | | | | | | | |
| 51 | Final Site Work | | 46 days | Mon 6/15/20 | Sat 8/15/20 | | | | | | | | | | |
| 52 | Phase 3 Renovatio | ns | 132 day | Mon 6/15/20 | Tue 12/15/20 | | | | | | | | | | |
| 53 | Substantial Compl | etion | 1 day | Tue 12/15/20 | Tue 12/15/20 | | | | | | | | | | 1 |
| | | | | l. | | | | | | | | | | | |
| | | Task | | | Project Summary |) | | 1 Manual Task | | Start-only | E | Deadline | + | | |
| Project: (Date: Fri | QCSD - Neidig Elemen | Split | | | Inactive Task | | | Duration-only | | Finish-only | 3 | Progress | | | |
| Date. III | 1/3/10 | Milestone | • | | Inactive Milestone | ÷ | | Manual Summary Ro | lup | External Tasks External Milestone | ÷ | Manual Progress | | | |
| | | Summary | 5 | 1 | Inactive Summary | .0 | | Manual Summary | | external Milestone | ~ | | | | |

| ID | | Task Name | Duration | Start | Finish | | 2018 2019 | 2020 | 202 |
|----|---|--------------------------------|----------|--------------|--------------|---|--------------|--|-----|
| | 0 | | | | | D | Half 1, 2018 | Half 2, 2019 Half 1, 2020 Half 2, 2020 J A S O N D J F M A M J J A S O N D | Hal |
| 54 | | New Furniture and Technology - | 357 | Tue 8/20/19 | Wed | | | | |
| | | Phased - Each Move-in | days | | 12/30/20 | | | | |
| | | | | | | | | | |
| 55 | | Final Completion | 1 day | Wed 12/30/20 | Wed 12/30/20 | | | | 1 |
| 56 | | Building Opens | 1 day | Mon 1/4/21 | Mon 1/4/21 | | | | 1 |

Note: If a decision about the option to pursue is longer than shown in this schedule, the project schedule will extend. Also, each option has the potential for different approval lengths which can also alter the completion date.

| | Task | | Project Summary | | Manual Task | | Start-only | Е | Deadline | + |
|--|-----------|---|--------------------|--|-----------------------|--------|--------------------|---|-----------------|----------|
| Project: QCSD - Neidig Elemen | Split | | Inactive Task | | Duration-only | | Finish-only | 3 | Progress | |
| Date: Fri 1/5/18 | Milestone | • | Inactive Milestone | | Manual Summary Rollup | | External Tasks | | Manual Progress | |
| | Summary | | Inactive Summary | | Manual Summary | \Box | External Milestone | | | |
| SCHRADERGROUP architecture, LLC Page 4 | | | | | | | | | | |